

Use of CDBG Funds by BURBANK, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$535,091.76	18.12%
Subtotal for: ACQUISITION			\$535,091.76	18.12%
21A	AP	General Program Administration	\$292,985.40	9.92%
21D	AP	Fair Housing Activities	\$17,000.00	0.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,985.40	10.50%
14G	HR	Acquisition for Rehabilitation	\$500,000.00	16.94%
15	HR	Code Enforcement	\$135,420.17	4.59%
Subtotal for: HOUSING			\$635,420.17	21.52%
03	PI	Public Facilities and Improvements (General)	\$259,421.44	8.79%
03B	PI	Centers for the Disabled/Handicapped	\$12,625.00	0.43%
03D	PI	Youth Centers/Facilities	\$70,611.00	2.39%
03E	PI	Neighborhood Facilities	\$100,454.97	3.40%
03F	PI	Parks, Recreational Facilities	\$769,577.07	26.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,212,689.48	41.08%
05	PS	Public Services (General)	\$118,336.87	4.01%
05A	PS	Senior Services	\$6,916.60	0.23%
05B	PS	Services for The Disabled	\$24,643.20	0.83%
05D	PS	Youth Services	\$36,295.70	1.23%
05H	PS	Employment Training	\$66,148.46	2.24%
05L	PS	Child Care Services	\$5,000.00	0.17%
05M	PS	Health Services	\$1,765.71	0.06%
Subtotal for: PUBLIC SERVICES			\$259,106.54	8.78%
Total Disbursements			\$2,952,293.35	100%